

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### Tarrant County 911 District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	40,266	\$4,017.57	\$488.73
February	2010	37,944	\$3,841.26	\$453.03
March	2010	29,142	\$2,989.84	\$348.57
April	2010	23,976	\$2,517.75	\$290.48
May	2010	22,392	\$2,390.56	\$270.04
June	2010	30,870	\$3,075.56	\$377.30
July	2010	30,150	\$3,023.19	\$367.62
August	2010	32,616	\$3,211.74	\$394.83
September	2010	31,212	\$3,095.68	\$382.24
October	2010	22,176	\$2,378.60	\$270.93
November	2010	29,718	\$3,014.20	\$364.91
December	2010	32,850	\$3,231.88	\$405.06
		<b>363,312</b>	<b>\$36,787.84</b>	<b>\$4,413.73</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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