

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District for year: 2025

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2025	40,839	\$3,649.62	\$1,366.64
February	2025	36,553	\$3,355.85	\$1,223.89
March	2025	29,540	\$3,286.67	\$988.37
April	2025	53,655	\$5,029.95	\$1,795.13
May	2025	58,335	\$5,482.39	\$1,951.87
June	2025	122,082	\$11,222.23	\$4,084.21
July	2025	96,443	\$10,343.61	\$3,227.95
August	2025	97,957	\$9,344.62	\$3,277.33
September	2025	96,048	\$9,229.14	\$3,213.09
October	2025	106,089	\$11,402.20	\$3,542.85
November	2025	99,356	\$9,745.16	\$3,314.08
December	2025	100,429	\$10,359.44	\$3,352.24
		937,326	\$92,450.88	\$31,337.65

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Thursday, April 23, 2026 10:57:12 AM