

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2017	40,480	\$3,019.84	\$688.65
February	2017	34,960	\$2,412.05	\$593.14
March	2017	31,200	\$2,199.68	\$530.63
April	2017	31,760	\$2,177.70	\$539.79
May	2017	29,440	\$2,102.08	\$500.41
June	2017	33,440	\$2,331.70	\$568.31
July	2017	38,720	\$2,549.96	\$660.63
August	2017	34,400	\$2,359.52	\$586.09
September	2017	36,800	\$2,478.80	\$628.16
October	2017	28,400	\$2,087.67	\$482.86
November	2017	34,480	\$2,358.73	\$588.10
December	2017	36,960	\$2,578.03	\$630.23
		411,040	\$28,655.77	\$6,997.00

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

Run as of Tuesday, July 17, 2018 4:29:23 PM