

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2022	42,240	\$3,314.47	\$1,219.29
February	2022	45,360	\$3,190.36	\$1,310.05
March	2022	43,840	\$3,017.41	\$1,266.03
April	2022	35,760	\$2,425.45	\$1,032.56
May	2022	37,200	\$2,654.02	\$1,074.12
June	2022	46,720	\$2,890.32	\$1,348.97
July	2022	52,480	\$3,109.21	\$1,524.15
August	2022	42,560	\$2,749.86	\$1,236.08
September	2022	38,560	\$2,603.35	\$1,119.82
October	2022	33,280	\$2,377.17	\$966.52
November	2022	40,000	\$2,752.86	\$1,161.43
December	2022	39,680	\$2,785.03	\$1,151.90
		497,680	\$33,869.50	\$14,410.90

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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