

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Tarrant County 911 District for year: 2023

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2023	54,880	\$5,329.11	\$2,170.12
February	2023	48,960	\$4,485.14	\$1,935.66
March	2023	42,640	\$3,969.07	\$1,685.49
April	2023	47,920	\$4,417.31	\$1,893.89
May	2023	38,239	\$3,758.22	\$1,511.20
June	2023	42,640	\$3,863.61	\$1,685.06
July	2023	42,720	\$3,933.58	\$1,689.28
August	2023	43,200	\$3,942.30	\$1,707.94
September	2023	41,360	\$3,948.56	\$1,634.90
October	2023	36,720	\$3,579.44	\$1,451.24
November	2023	47,680	\$4,390.34	\$1,884.30
December	2023	45,840	\$4,248.74	\$1,811.52
		532,799	\$49,865.43	\$21,060.61

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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